

BUDGETS/PRECEPT 2019/20

	2018-19	2019-20
Expenditure	BUDGET	BUDGET
Admin	6,500.00	6,500.00
Staff costs	11,500.00	14,273.00
Burial Ground	3,500.00	5,357.00
Glebe Field Trust	9,800.00	9,958.00
Parish Facilities	120.00	243.00
Landscape maint	5,750.00	6,797.00
Insurance	1,300.00	2,215.00
Grants	2,000.00	2,000.00
Winter Service	3,100.00	3,000.00
Parish Enhancement	8,770.00	7,654.00
Public WC	3,800.00	4,392.00
BG development	500.00	0.00
Capital Projects	0.00	0.00
Allotments	560.00	400.00
PLACE	0.00	0.00
Neighbourhood Plan	250.00	0.00
Recreation Ground Charity Admin	450.00	450.00
Website	540.00	720.00
Installation of defibs	1,600.00	2,502.00
Election costs - <i>new item</i>	0.00	5,000.00
Contingency	10,000.00	10,000.00
TOTAL	70,040.00	81,461.00
Income		
Burial Ground	5,000.00	5,000.00
Allotments	800.00	410.00
	<i>5,800.00</i>	<i>5,410.00</i>
Precept	64,240.00	76,051.00

2019/20	<i>cost pa</i>	<i>cost pw</i>
<i>2,455 electors - will increase with new homes</i>	<i>4.81</i>	<i>0.09</i>

2018/19	<i>cost pa</i>	<i>cost pw</i>
<i>2,455 electors</i>	<i>2.85</i>	<i>0.06</i>